

Resolution: 20-24

**ADOPTION OF BUDGET & CERTIFICATION OF TAXES**  
Fiscal Year July 1, 2026 - June 30, 2027

County Number: 50 County Name: JASPER COUNTY Date Adopted: (entered upon adoption)

At the meeting of the Board of Supervisors of this County, held after the public hearing as required by law, on the date specified above and to the right, the proposed budget for the fiscal year listed above was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this County. By signing, the County confirms it has fully complied with all postings and publications required per 24.2A and 331.434. There is attached a Long-Term Debt Schedule (Form 703) for the debt service needs, if any.

Note: Utility Tax Replacements are estimated by subtracting the amounts produced in Column T from the amounts entered in Column P. The software performs this calculation and places the budget-year estimated Utility Tax Replacement amounts on line 11 of the Revenues Detail sheet.

Budget Basis  
CASH

**GENERAL BASIC FUND LEVY CALCULATION**

|                                     | GBFL Max Rate                | GBFL Max Dollars | Non-TIF Taxable w/ G&E | Taxable Growth % |
|-------------------------------------|------------------------------|------------------|------------------------|------------------|
| <b>FY 2026 Budget Data</b>          | 4.07874                      | 8,987,477        | 2,203,493,556          | 6.75             |
|                                     | <b>Limitation Percentage</b> |                  |                        |                  |
|                                     | 3                            |                  |                        |                  |
|                                     | GBFL Max Rate                | GBFL Max Dollars | Revenue Growth %       |                  |
| <b>Max Allowed GBFL for FY 2027</b> | 3.95994                      | 9,314,596        | 3.64                   |                  |

**RURAL BASIC FUND LEVY CALCULATION**

|                                     | RBFL Max Rate                | RBFL Max Dollars | Non-TIF Taxable w/ G&E | Taxable Growth % |
|-------------------------------------|------------------------------|------------------|------------------------|------------------|
| <b>FY 2026 Budget Data</b>          | 3.95000                      | 5,055,796        | 1,279,948,446          | 5.83             |
|                                     | <b>Limitation Percentage</b> |                  |                        |                  |
|                                     | 2                            |                  |                        |                  |
|                                     | RBFL Max Rate                | RBFL Max Dollars | Revenue Growth %       |                  |
| <b>Max Allowed RBFL for FY 2027</b> | 3.87255                      | 5,245,845        | 3.76                   |                  |

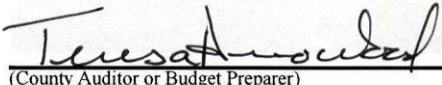
|  |    | UTILITY REPLACEMENT AND PROPERTY TAX DOLLARS | VALUATION WITH GAS & ELEC UTILITIES | LEVY RATE | VALUATION WITHOUT GAS & ELEC UTILITIES | PROPERTY TAXES LEVIED |
|--|----|--|-------------------------------------|-----------|--|-----------------------|
| <b>A. Countywide Levies:</b>   | 1  |  | 2,352,206,263                       |           | 2,312,350,337                          |                       |
| General Basic  | 2  | 9,314,596                                    |                                     | 3.95994   |  | 9,156,769             |
| + Cemetery (Pioneer - 331.424B)  | 3  | 2,000  |                                     | 0.00085   |  | 1,965                 |
| = Total for General Basic  | 4  | 9,316,596                                    |                                     |           |  | 9,158,734             |
| Emerg Mgmt Dollars Included Above in Gen Basic-Info Only for Tax Statement | 5  |  |                                     |           |  | 0                     |
| General Supplemental   | 6  | 1,930,796                                    |                                     | 0.82084   |  | 1,898,070             |
| Emerg Mgmt Dollars Included Above in Gen Supp-Info Only for Tax Statement  | 7  | 18,686                                       |                                     |           |  | 18,360                |
| Debt Service (from Form 703 col. I Countywide total)                       | 9  | 1,457,834                                    | 2,470,068,757                       | 0.59020   | 2,430,212,831                          | 1,434,312             |
| Voted Emergency Medical Services (Countywide)                              | 10 |  |                                     |           |  | 0                     |
| Other  | 11 |  |                                     |           |  | 0                     |
| <b>Subtotal Countywide (A)</b>   | 12 | 12,705,226                                   |                                     | 5.37183   |  | 12,491,116            |
| <b>B. All Rural Services Only Levies:</b>                                  | 13 |  | 1,354,622,853                       |           | 1,327,604,860                          |                       |
| Rural Services Basic   | 14 | 5,053,901                                    |                                     | 3.73085   |  | 4,953,095             |
| Rural Services Supplemental  | 16 |  |                                     |           |  | 0                     |
| Unified Law Enforcement  | 17 |  |                                     |           |  | 0                     |
| Other  | 18 |  |                                     |           |  | 0                     |
| Other  | 19 |  |                                     |           |  | 0                     |
| <b>Subtotal All Rural Services Only (B)</b>                                | 20 | 5,053,901                                    |                                     | 3.73085   |  | 4,953,095             |
| Subtotal Countywide/All Rural Services (A + B)                             | 21 | 17,759,127                                   |                                     | 9.10268   |  | 17,444,211            |
| <b>C. Special District Levies:</b>   |    |  |                                     |           |  |                       |
| Flood & Erosion  | 22 |  |                                     | 0.00000   |  | 0                     |
| Voted Emergency Medical Services (partial county)                          | 23 |  |                                     | 0.00000   |  | 0                     |
| Other  | 24 | 0  |                                     | 0.00000   |  | 0                     |
| Other  | 25 |  |                                     | 0.00000   |  | 0                     |
| Other  | 26 |  |                                     | 0.00000   |  | 0                     |
| Township ES Levies (Summary from Form 638-RE)                              | 27 | 0  | 0                                   |           | 0                                      | 0                     |
| <b>Subtotal Special Districts (C)</b>                                      | 28 | 0  |                                     |           |  | 0                     |
| <b>GRAND TOTAL (A + B + C)</b>   | 29 | 17,759,127                                   |                                     |           |  | 17,444,211            |

| Compensation Schedule for FY 2026/2027 |               |                                      |                                      |
|--|---------------|--------------------------------------|--------------------------------------|
| Elected Official                       | Annual Salary | Number of Official County Newspapers | Names of Official County Newspapers: |
| Attorney                               | 157,853       |                                      |                                      |
| Auditor                                | 100,631       | 1                                    | Newton News                          |
| Recorder                               | 98,677        | 2                                    | Jasper Tribune                       |
| Treasurer                              | 100,631       | 3                                    | Hometown Press                       |
| Sheriff                                | 157,163       | 4                                    |                                      |
| Supervisors                            | 47,000        | 5                                    |                                      |
| Supervisor Vice Chair, if different    |               | 6                                    |                                      |
| Supervisor Chair, if different         |               |                                      |                                      |

At a lawful meeting of the Board of Supervisors of the County indicated above, on the date indicated, the budget for fiscal year listed above, was adopted as summarized above by resolution. In addition, tax levies were voted on all taxable property of this county

  
 \_\_\_\_\_  
 (Board Chairperson)


4/28/20  
 \_\_\_\_\_  
 (Date)

  
 \_\_\_\_\_  
 (County Auditor or Budget Preparer)

\_\_\_\_\_  
 (Date)

**COUNTY AUDITOR'S CERTIFICATION**

By Electronically Certifying, I certify the budget meets all statutory obligations.

  
 \_\_\_\_\_  
 (County Auditor Signature of Certification)

4/28/20  
 \_\_\_\_\_  
 (Date)