Jasper County, Jowa

Denny Carpenter

Doug Cupples

Item 1

Brandon Talsma



Board of Supervisors Courthouse PO Box 944 Newton IA 50208 Phone 641-792-7016 Fax 641-792-1053

JASPER COUNTY BOARD OF SUPERVISORS MEETING AGENDA

www.jasperia.org
April 28, 2020
9:30am
Pledge of Allegiance



Due to the COVID-19 Virus, the Courthouse is closed to the public. To attend the meeting by "Live Streaming" go to the following website: https://jasper.zoom.us/j/92313152730

Dial in +1 312 626 6799 Meeting ID: 923 1315 2730

item i	Tublic Hearing Budget Amendment 1 2013/20
Item 2	Simpleray Renewable Energy – Josh Clark a) Cash flow projections on Solar Projects for Jasper County
Item 3	Abatement of 2018/2019 taxes pacel NWNT 0834252024
Item 4	Engineer – Russ Stutt a) Approval of DOT FY2020 DOT Amendment b) Salt Bids c) Engineer's Update
Item 5	Resolution Approving Transfer Order #1434
Item 6	Approval of Claims for period ending 04/28/2020
Item 7	Approval of Board of Supervisors Minutes for 04/21/2020

Public Hearing Budget Amendment FY 2019/20

ITEM #1 April 28, 2020

COUNTY NAME: RECORD OF HEARING AND DETERMINATION COUNTY NO:

JASPER ON THE AMENDMENT TO COUNTY BUDGET 50

Date budget amendment was adopted:
April 28, 2020

For Fiscal Year Ending: June 30, 2020

The County Board of Supervisors met on the date specified immediately above to adopt an amendment to the current County budget as summarized below. The amendment was adopted after compliance with the public notice, public hearing, and public meeting provisions as required by law.

Iowa Department of Management	_	Total Budget	Adopted	Total Budget
Form 653 A-R Sheet 2 of 2 (revised 05/01/14)		as Certified	Current	After Current
REVENUES & OTHER FINANCING SOURCES	\dashv	or Last Amended	Amendment	Amendment
	1		Amendment 0	16,190,804
Taxes Levied on Property Less: Uncollected Delinquent Taxes - Levy Year	2		0	110,100
Less: Credits to Taxpayers	3	531,100	0	531,100
Net Current Property Taxes	4	15,549,604	0	15,549,604
Delinquent Property Tax Revenue	5	10,549,604	0	100
Penalties, Interest & Costs on Taxes	6	40,000	0	40,000
Other County Taxes/TIF Tax Revenues	7	1,890,358	528,400	2,418,758
	8	9,118,743	725,741	9,844,484
Intergovernmental	9	133,350	725,741	133,350
Licenses & Permits	10		135,101	
Charges for Service	11	1,030,547		1,165,648
Use of Money & Property		232,177	(1,500)	230,677
Miscellaneous	12	515,331	231,071	746,402
Subtotal Revenues	13	28,510,210	1,618,813	30,129,023
Other Financing Sources:	L.,			
General Long-Term Debt Proceeds	14	0	0	0
Operating Transfers In	15	6,241,336	0	6,241,336
Proceeds of Fixed Asset Sales	16	10,000	0	10,000
Total Revenues & Other Sources	17	34,761,546	1,618,813	36,380,359
EXPENDITURES & OTHER FINANCING USES				
Operating:				
Public Safety & Legal Services	18	7,657,809	541,667	8,199,476
Physical Health & Social Services	19	2,335,908	(66,350)	2,269,558
Mental Health, ID & DD	20	930,425	522,200	1,452,625
County Environment & Education	21	1,685,079	192,010	1,877,089
Roads & Transportation	22	9,298,250	220,000	9,518,250
Government Services to Residents	23	1,522,101	32,828	1,554,929
Administration	24	3,788,655	96,525	3,885,180
Nonprogram Current	25	145,030	16,385	161,415
Debt Service	26	1,390,213	. 0	1,390,213
Capital Projects	27	3,930,000	(1,552,842)	2,377,158
Subtotal Expenditures	28	32,683,470	2,423	32,685,893
Other Financing Uses:				
Operating Transfers Out	29	6,241,336	0	6,241,336
Refunded Debt/Payments to Escrow	30	0	0	0
Total Expenditures & Other Uses	31	38,924,806	2,423	38,927,229
Excess of Revenues & Other Sources				
over (under) Expenditures & Other Uses	32	(4,163,260)	1,616,390	(2,546,870)
Beginning Fund Balance - July 1,	33	14,670,496	0	14,670,496
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0
Fund Balance - Nonspendable	35	0	0	0
Fund Balance - Restricted	36	8,873,311	0	8,873,311
Fund Balance - Committed	37	0	0	0
Fund Balance - Assigned	38	0	0	0
Fund Balance - Unassigned	39	1,633,925	1,616,390	3,250,315
Total Ending Fund Balance - June 30,	40	10,507,236	1,616,390	12,123,626
. T.E. Eliang , and Balanco build boy		. 5,55.,250	.,0.0,000	,,

Date original budget adopted: 03/12/19

Date(s) current budget was subsequently amended:

The below-signed certify that proof of publication of the hearing notice and proposed amendment is on file for <u>each</u> official County newspaper, that all public hearing notices were published not less than 10, nor more than 20 days prior to the public hearing, and that adopted expenditures do not exceed published amounts for any of the 10 individual expenditure classes, or in total.

Board Chairperson (signature)	County Auditor (signature)



Cash Flow Projections on Solar Projects for Jasper County

Jaseper County Government Lease

Year	Electric Rate/kWh	Production (kWh)	Buyout*	Lease Payment**	Annual Cash Flow	Total Cash Flow
1	\$0.1547	263,900		-\$32,275	\$8,543	\$8,543
2	\$0.1593	262,581		-\$32,275	\$9,557	\$18,100
3	\$0.1641	261,268		-\$32,275	\$10,589	\$28,689
4	\$0.1690	259,961		-\$32,275	\$11,647	\$40,336
5	\$0.1740	258,661		-\$32,275	\$12,731	\$53,067
6	\$0.1792	257,368		-\$32,275	\$13,841	\$66,908
7	\$0.1845	256,081		-\$32,275	\$14,979	\$81,888
8	\$0.1900	254,801		-\$32,275	\$16,145	\$98,033
9	\$0.1957	253,527		-\$32,275	\$17,340	\$115,373
10	\$0.2015	252,259		-\$32,275	\$18,565	\$133,938
11	\$0.2075	250,998		-\$32,275	\$19,819	\$153,757
12	\$0.2137	249,743	*	-\$32,275	\$21,105	\$174,862
13	\$0.2201	248,494		-\$32,275	\$22,422	\$197,283
14	\$0.2267	247,252		-\$32,275	\$23,771	\$221,055
15	\$0.2334	246,016		-\$32,275	\$25,154	\$246,209
16	\$0.2404	244,785		-\$32,275	\$26,572	\$272,781
17	\$0.2476	243,562		-\$32,275	\$28,024	\$300,804
18	\$0.2550	242,344		-\$32,275	\$29,512	\$330,316
19	\$0.2626	241,132		-\$32,275	\$31,036	\$361,352
20	\$0.2704	239,926	-\$1	-\$32,275	\$32,597	\$393,950
21	\$0.2785	238,727			\$66,474	\$460,424
22	\$0.2868	237,533			\$68,115	\$528,539
23	\$0.2953	236,345			\$69,796	\$598,334
24	\$0.3041	235,164			\$71,518	\$669,852
25	\$0.3132	233,988			\$73,283	\$743,134

^{*}Buyout floor values subject to fair market value test

^{**}Offtaker responsible for insurance and O&M costs

ITEM #4a April 28, 2020 County: Jasper County

County: Jasper County Fiscal Year: 2020 Version: 1

Iowa Department of Transportation

SECONDARY ROADS BUDGET

COUNTY CERTIFICATION

This Secondary Road Budget was adopted by the Board of Supervisors on ATTESTED	Date
County Auditor	Date
County Engineer	Date
Chairperson, Board of Supervisors	Date
IOWA DOT BUDGET APPROVALS	
Recommended Approval: OLS Reviewer	Date
Approval:	
Director of Local Systems	Date

SECONDARY ROADS BUDGET

			Actual Receipts F 2 nd Prior	Prior Years 1 st Prior	Estimated Re	eceipts Next
			FY 2017	FY 2018	FY 2019	FY 2020
1. County Auditor's B	Seginning Balanc	P	\$4,697,523.32	\$5,969,693.32	\$4,924,498.44	\$3,794,295.44
Receipts from Property Tax Levies		O.00000 Dollars on all taxable property in county except on property within cities and towns. (Max. \$3.00375) D.00000 Dollars on all taxable property in	\$2,733,103.38	\$2,506,333.92	\$2,365,503.00	\$2,365,503.00
		the county. (Max. \$0.16875)				
2A. Local Option Sale	s Tax		\$0.00	\$0.00	\$0.00	\$0.00
3. Regular Road Use	Tax Received	(Doesn't include transfer of local R.U.T. to FM account for const. on FM routes)	\$4,972,864.68	\$4,778,913.29	\$4,706,910.00	\$4,651,164.00
3b. Amount for 306.4	(a3)	(Senate File 451 - FM Ext. in City <=500)	\$35,078.75	\$36,052.61	\$34,400.00	\$34,332.00
3c. Time 21			\$486,648.55	\$729,433.77	\$590,300.00	\$643,948.00
4. RISE Funds			\$0.00	\$0.00	\$0.00	\$0.00
5. FA Bridge Replacer	ment Funds		\$76,565.01	\$270,318.95	\$0.00	\$450,000.00
5a. SWAP Bridge Replacement Funds			\$0.00	\$0.00	\$0.00	\$0.00
6. Proposed transfer of FM funds to Local Secondary Fund (Section 309.10)			\$0.00	\$0.00	\$0.00	\$0.00
7.Tax Refunds (-) and	d/or Credits (+)	(Section 309.10 - Code of Iowa)	\$9,815.50	\$0.00	\$0.00	\$0.00
	Fuel Dividens	and usage Reimbursement;			~	\$80,500.00
8. Miscellaneous Receipts	Misc					\$27,000.00
Donations, sale of	Permits				\$89,500.00	\$77,000.00
used materials, Special	Reimburseme	nts for Materials and Labor				\$51,000.00
Assessments, etc Itemized for 2020	Sale of Capita	al Assets			\$10,000.00	\$10,000.00
All Other			\$139,984.45	\$143,245.46	\$166,800.00	\$12,000.00
9. Total Miscellaneous	s Receipts		\$139,984.45	\$143,245.46	\$266,300.00	\$257,500.00
10. TOTAL RECEIPTS			\$13,151,583.64	\$14,433,991.32	\$12,887,911.44	\$12,196,742.44
11. Road Use Tax Fur to be transferred to Fi		Il funds not transferred to Secondary Roads truction.	o .	0	\$0.00	\$0.00

SECONDARY ROADS BUDGET

	Actual Expenditures		Estimated Expen	ditures Next
	Prior 2	Prior 1	Current FY 2019	FY 2020
70X * Administration and Engineering	FY 2017	FY 2018		\$443,675.00
700 Administration Expenditures	\$315,657.27	\$350,633.97	\$389,278.00	
701 Engineering Expenditures	\$318,931.80	\$391,241.03	\$526,200.00	\$530,215.00
TOTAL ADMINISTRATION AND ENGINEERING	\$634,589.07	\$741,875.00	\$915,478.00	\$973,890.00
020* Construction				
Adjusted Construction Program Expenditures (300) on FM and Local Sec. Roads (With other than FM fundsSee Accomplishment Year projects)	\$19,560.31	\$540,025.95	\$0.00	\$475,000.00
71X* Roadway Maintenance		6067 360 76	\$918,592.00	\$786,278.00
710 Bridges and Culverts (420, 430)	\$719,778.02	\$867,269.76	\$3,807,096.00	\$4,462,689.00
711 Roads (4250, 460, 480)	\$3,119,504.16	\$3,775,505.90		\$535,963.00
712 Snow and Ice Control (520)	\$232,525.73	5423,356.55	\$274,108.00	\$117,073.00
713 Traffic Controls (590)	\$97,877.26	s239,979.78	\$116,290.00	
714 Road Clearing (490)	\$256,785.32	\$299,314.01	\$322,140.00	\$499,223.00
TOTAL ROADWAY MAINTENANCE	\$4,426,470.49	\$5,605,426.00	\$5,438,226.00	\$6,401,226.00
72X * General Roadway			are the second top 1	1177 000 00
720 New Equipment (610)	\$451,979.60	\$1,060,192.25	\$859,000.00	\$175,000.00
721 Equipment Operations (620, 630, 650)	\$1,126,247.16	\$1,248,694.04	\$1,434,952.00	\$1,484,258.00
721 Tools, Materials and Supplies (655, 660, 670, 680, 690)	\$268,550.11	\$254,553.47	\$357,000.00	\$403,000.00
	\$254,493.58	\$58,726.17	\$88,960.00	\$80,876.00
723 Real Estate and Buildings (800) TOTAL GENERAL ROADWAY	\$2,101,270.45	\$2,622,165.93	\$2,739,912.00	\$2,143,134.00
	\$7,181,890.32	\$9,509,492.88	\$9,093,616.00	\$9,993,250.00
TOTAL EXPENDITURES (70X + 020 + 71X + 72X)		\$4,924,498.44	\$3,794,295.44	\$2,203,492.44
County Auditor's balance at end of fiscal year	\$5,969,693.32	φτ,561,130,111		MD 100 742 44
TOTAL (Must equal receipts) [Does not include transfer of Road Use Tax to FM Fund]	\$13,151,583.64	\$14,433,991.32	\$12,887,911.44	\$12,196,742.44

SALE BILLS 2020-2021 PROJECT LOCATION OWNER LI-28-20 DATE OF SID OPENING ITEM NO. QUANTITY - DESCRIPTION	Blook Rs	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$ \$ \\ \frac{1}{5} \text{.5}		JONES OF 10	/	,	,
Mile Per ton	72.41	81.20	83.95	94.35	96.14			
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					-			

Jasper County Engineer

910 N 11th Ave E Newton IA 50208 641-792-5862

April 13, 2020

Hutchinson Salt Co. Attn: Marilyn Taber 136 W 12th St Baxter Springs KS 66713 Independent Salt Attn: Steve Olson PO Box 36 Kanopolis KS 67454 Compass Minerals Attn: Hwy Grp-Bids 9900 W 109th St Suite 100 Overland Park KS 66210

Cargill Inc Attn: George Varga Salt Division 24950 Country Club Blvd North Olmstead OH 44070 Central Salt LLC Attn: Lori Young 1420 State Road 14 Lyons KS 67554

Dear Sir or Madam:

Jasper County is taking bids for the purchase of rock salt for the 2020-2021 winter seasons, bid price to extend through the months of September 2020 to May 2021. The average quantity of rock salt purchased during these winter months is 1500 tons. The actual amount purchased varies with seasonal conditions. The material will be supplied throughout the course of the 2020, 2021 winter season, as needed by Jasper County. Purchase price to include delivery to the Jasper County Shop in Newton, Iowa. The supplier will be able to respond to a request for rock salt within a 14-day period. Please submit bid by April 23, 2020, you may fax your bid to 641-791-7740. Bids will be reviewed on April 28, 2020 by the Board of Supervisors. Thank you.

Bid price per ton: #81, 20

Sincerely,

Russell A. Stutt, P.E. Jasper County Engineer INDEPENDENT SHLT

POST OFFICE BOX 36 KANOPOLIS, KANSAS 67

Chris Tully panager

04/20/2020 TO: 16417917740 FROM: 6202575052 Page: 13:00 PM

04/13/2020 09:27

01

JASPER ENG

PAGE 02/07

Jasper County Engineer

910 N 11th Ave E Newton IA 50208 641-792-5862

April 13, 2020

Hutchinson Salt Co. Attn: Marilyn Taber 136 W 12th St

Baxter Springs KS 66713

Attn: Steve Olson

PO Box 36 Kanopolis KS 67454

Independent Salt

Central Salt LLC Attn: Lori Young 1420 State Road 14 Lyons KS 67554

Cargill Inc Attn: George Varga Salt Division 24950 Country Club Blvd North Olmstead OH 44070

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Bid price per ton: \$83.95

Central Salt, LLC 1420 State Hwy 14 Lyons, KS 67554

Sincerely.

Phone (620)257-5626 ext 3

Compass Minerals

Attn: Hwy Grp-Bids

Overland Park KS 86210

9900 W 109th St

Suite 100

Russell A. Stutt, P.E. Jasper County Engineer 04/13/2020 09:21

Jasper County Engineer

910 N 11th Ave E Newton IA 50208 641-792-5862

April 13, 2020

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Baxter Springs KS 66713

Independent Salt Attn; Steve Olson PO Box 36

Kanopolis KS 67454

Compass Minerals Attn: Hwy Grp-Bids 9900 W 109th St Suite 100 Overland Park KS 66210

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Bid price per ton:

Sincerely,

Russell A. Stutt. P.E. Jasper County Engineer

Jasper County Engineer

910 N 11th Ave E Newton IA 60208 641-762-5862

April 13, 2020

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Sid price per ton: \$94.35

Sincerely,

Russell A. Stutt, P.E. Jasper County Engineer

Jasper County Engineer

910 N 11th Ave & Newton IA 50208 641-792-5862

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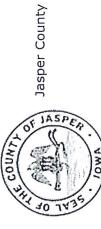
Bid price per ton: \$96.14

Sincerely,

Russell A. Stutt, P.E. Jasper County Engineer

	Resolution	
STATE OF IOWA Jasper County	TRANSFER ORDER	\$10,000.00
J	Newton, Iowa, April 28	, 2020
Doug Bishop, Treasurer, Jasper	County, Iowa	
Transfer Ten thousand and 00/1	00**	
From: 0001- General Fund	To: 0227- Vet Allocation & Donation F	
xxxx-99-0051-000-81400	xxxx-4-99-0051-904000	
Account of: Board Action		
By Orde	er of Board of Supervisors.	
-		Supervisor
NO. 1434		Attest
**Crant danceit on 7/40/2040 into 2004 O	Deputy	Auditor/Designee

^{**}Grant deposit on 7/18/2018 was into 0001-General Fund, should have been into 0227-Vet Alloc & Donation Fund This transfer is to correct that grant funding deposit.



Detail vs Budget Report Account Detail Date Range: 07/01/2018 - 06/30/2019

	ining	1	0.00 %	*	0.00%	0.00%		0.00%	unt 0.00 0.00 0.00 0.00 0.00 0.00 0.00 30.97 %	
	% Remaining		0	Amount -10,000.00 *	0	0	,	0	Amount -300.00 -85.50 -25.00 -2,606.00 -30.00 -0.0	
	Ending Balance Budget Remaining		0.00		0.00	0.00		3,096,50	3,096.50	
	nce Budge		0.00	Project Account	0.00	0.00		5.50	Project Account -3,096.50 -3,096.50	
	Ending Bala		-10,000.00	Project	-10,000.00	-10,000.00		-3,096.50	Project Acc -3,096.50 -3,096.50	
	Total Activity		-10,000.00		-10,000.00	-10,000.00		-3,096.50	-3,096.50 -3,096.50 -13,096.50	
			0.00		0.00	0.00		0.00	0.00	
	Beginning Balance			Vendor					Vendor	
	Fiscal Budget		-10,000.00		-10,000.00	-10,000.00		0.00	8 8 8	
			0.00	Description STATE OF IOWA VETERANS GRANTS STATE	0.00	0.00		0.00	Description IOWA INTERSTATE RAILROAD LTD DONATI PENCE-REESE FUNERAL HOME DONATIO MOON, GEORGE MRS DONATIONS MOO BENSINK, DAVE DONATIONS BENSINK, DA TPI IOWA, LLC JASPER CO VETERANS AFFA HELMS, MARY DONATIONS HELMS, MAR tals: 0.00 o.10,0000.	
	Encumbrances			Description STATE OF IOWA	ls:	ls:			Description IOWA INTERSTAN PENCE-REESE FL MOON, GEORGE BENSINK, DAVE TPI IOWA, LLC JA HELMS, MARY C tals:	
					Revenue Totals:	C FUND Total			nber Desc 10W// PENG MOC BENS TPI IG HELN Revenue Totals: ON FUND Totals: Report Totals:	
				Pmt Number	R	0001 - GENERAL BASIC FUND Totals:			Pmt Number Reve	
9	Name		VETERANS GRANTS	Source Transaction R00156712		0001 - G		DONATIONS	Source Transaction Pmt Number Desc R00156811 IOW/A R00157063 PENG R00172548 MOO R00173924 TPI IG R00189108 TPI IG R00189108 Revenue Totals: 0227 - VET ALLOC & DONATION FUND Totals: Report Totals:	
	_	ASIC FUND		Packet Number S CLPKT01270 F			0227 - VET ALLOC & DONATION FUND Revenue		Packet Number S CLPKT01278 F CLPKT01294 F CLPKT01344 F CLPKT01359 F CLPKT01428 F CLPKT01494	
10WA	ť	0001 - GENERAL BASIC FUND Revenue	0001-2-21-3200-262600				VET ALLOC	0227-2-21-3210-810000		
•/	Account	0001 - GEN Revenue	0001-2	Post Date 07/18/2018			0227 - VET Revenue	0227-2	Post Date 07/31/2018 08/21/2018 10/31/2018 11/26/2018 03/08/2019 06/11/2019	

Tuesday, April 21, 2020 the Jasper County Board of Supervisors met in regular session at 9:30 a.m. Supervisors Talsma, Cupples and Carpenter present and accounted for; Chairman Talsma presiding.

Auditor Parrott asked the Supervisors to approve a service contract for the election website hosting and support. Parrott said that the new election website would assist the public with election night reporting, voter registration, contact information of every elected official in Jasper County, maps of precinct and voting districts, printable forms for absentee ballots and voter registration, historical election results and much more.

Motion by Cupples and seconded by Carpenter to approve a contract between Jasper County and Neapolitan Labs in the amount of \$650 per year for hosting and support of the Auditor's Election website.

YEA: CARPENTER, CUPPLES, TALSMA

Motion by Talsma and seconded by Cupples to allow landowners to farm along the corridor next to the stretch of abandoned railroad tracks, located on the west side of Prairie City where the bicycle trail runs.

YEA: CARPENTER, CUPPLES, TALSMA

Motion by Carpenter and seconded Cupples to approve Board of Supervisors minutes for 04/14/2020.

YEA: CUPPLES, CAREPENTER, TALSMA

Motion by Carpenter and seconded by Cupples to adjourn the Tuesday, April 21, 2020 meeting of the Jasper County Board of Supervisors.

YEA: CUPPLES, CARPENTER, TALSMA

Dennis K. Parrott, Auditor	Brandon Talsma, Chairman