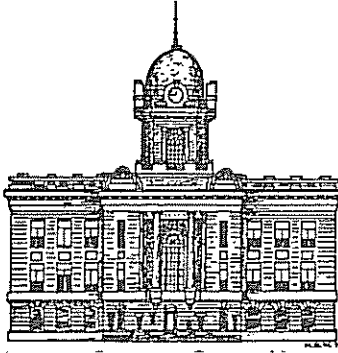


Jasper County, Iowa

Joe Brock

Denny Carpenter

Dennis Stevenson



Board of Supervisors

Courthouse

PO Box 944

Newton IA 50208

Phone 641-792-7016

Fax 641-792-1053

JASPER COUNTY BOARD OF SUPERVISORS AGENDA

www.co.jasper.ia.us

July 14, 2015

9:30 a.m.

- Item 1 Human Resources – Dennis Simon**
 - a) Hiring Resolution- Sheriff

- Item 2 Safety Committee – Dennis Simon**
 - a) Automatic Electronic Defibrillator replacement

- Item 3 Veterans Affairs – Keith Thorpe**
 - a) Approve Veterans Affairs Quarterly Report ending June, 2015
 - b) Approve Veterans Affairs Yearly Report ending June, 2015

- Item 4 Approval of Board of Supervisors minutes for 7/7/15**

- Item 5 Board Appointments**

PUBLIC INPUT & COMMENTS

Resolution 15-

WHEREAS, a position vacancy has been approved for the following appointment by the Board of Supervisors through the Personnel Requisition Process.

NOW, THEREFORE BE IT RESOLVED that the Board of Supervisors approves and certifies the following appointment to the Auditor for payroll implementation:

<u>DEPARTMENT</u>	<u>POSITION</u>	<u>EMPLOYEE</u>	<u>PAY RATE</u>	<u>RANGE/STEP</u>	<u>EFFECTIVE DATE</u>
Sheriff Office	Part-Time Transport Officer	John McMahon	\$12.64	Hire In	7-20-15

Resolution adopted this 14th day of July, 2015

Denny Carpenter, Chairman

Attest:

Dennis Parrott, Auditor

RECORDED IN BOARD OF SUPERVISORS MINUTES
BOOK 21 7/14/15 PAGE



Price Quotation

4080 1st Avenue NE STE 110
Cedar Rapids IA 52402-3160
Phone (319-377-5125) Fax (319-377-4224)

JULY 8, 2015

TO:
Jasper County
115 North 2nd AVE E
Newton IA 50208

SHIP TO:

Kevin Luetters
kluetters@co.jasper.ia.us

SALESPERSON	P.O. NUMBER	SHIPPED VIA	F.O.B. POINT	TERMS
Lori Ringwald, lringwald@think-safe.com		Fed Ex Ground	Cedar Rapids IA	Net 30

QUANTITY	DESCRIPTION	Cost	TOTAL
1	861304 Philips Heartstart FRx	\$1535.00	1535.00
1	M5070A Battery for HeartStart Defibrillator Battery expiration date is 4-years after the date of installation	\$145.00	145.00
5	989803139261 Heart SMART Pads II (FRx) Phillips pad expiration date – 2 years. Date stamped on foil package.	\$49.00	245.00
1	AED Tag – AED maintenance tag Replacement AED tag sent with each replacement pad or battery	0.00	0

For more information or to place an order, contact Lori Ringwald or customer service at 888-473-1777.

Terms: Net 30 days
Freight: Prepaid/added to invoice
Delivery: 2-3 days after receipt of order
Expires: Pricing held to 9/30/2015

SUBTOTAL	1925.00 \$
SALES TAX	0 \$
SHIPPING & HANDLING	
TOTAL DUE	1925.00

Thank you for your business.

WHO	Code	Total \$ Assist	Invoice Date	DATE	ACCRUED	DRIVERS	ADMIN	ASSIST	VOUCHER	GRANT	WHAT	Who Paid
Forbes Office			3/31/2015	4/21/2015			\$119.00				Office Supplies	
GOVCONNECTION, INC			3/20/2015	4/21/2015			\$680.07				Office Supplies	
MACVSO			9-Apr-15	4/21/2015			\$300.00				Continuing Education	
Shred-it			4/14/2015	5/5/2015			\$39.14				Shred Service April	
DataSpec Inc.			4/19/2015	5/5/2015			\$399.00				VetraSpec Annual	
Forbes Office			4/13/2015	5/5/2015			\$209.59				Office Supplies	
Vistaprint			3/31/2015	5/5/2015			\$132.90			\$78.21	Business Cards	
Muse Hotel			4/20/2015	5/5/2015			\$129.56				Meals	
Bond 45			4/14/2015	5/5/2015			\$32.00				Meals	
Metro			4/15/2015	5/5/2015			\$203.70				Mileage	
Taxi			4/17/2015	5/5/2015			\$25.00				Mileage	
Embassy Suites			4/24/2015	5/5/2015						\$865.00	Spring Training	
US Airways			4/20/2015	5/5/2015							Baggage	
Jack Ayres			4/8/2015	4/21/2015			\$32.20				56 miles	Jasper RIDE
Elaine Bonnett			4/8/2015	4/21/2015			\$75.90				132 miles	Jasper RIDE
Richard Bullock			4/8/2015	4/21/2015			\$204.70				356 miles	Jasper RIDE
Bev Edge			4/8/2015	4/21/2015			\$109.25				190 miles	Jasper RIDE
Mary Helms			4/8/2015	4/21/2015			\$35.65				62 miles	Jasper RIDE
Paul Koeppen			4/8/2015	4/21/2015			\$46.00				80 miles	Jasper RIDE
Bud Langmaid			4/8/2015	4/21/2015			\$97.18				169 miles	Jasper RIDE
Lelah Main			4/8/2015	4/21/2015			\$53.48				93 miles	Jasper RIDE
Linda Schaffer			4/8/2015	4/21/2015			\$52.90				92 miles	Jasper RIDE
Rex Shahriri			4/8/2015	4/21/2015			\$32.78				57 miles	Jasper RIDE
Randy Wagner			4/24/2015	5/5/2015			\$73.03				127 miles	Jasper RIDE
Don Smith			4/24/2015	5/5/2015			\$116.15				202 miles	Jasper RIDE
	WJ4115		9-Apr-15	21-Apr-15				\$615.00			Rent Assistance	Kerry Pirie
	OE3230		9-Apr-15	21-Apr-15				\$144.00			Utilities Electric	Alliant Energy
	MA2844		14-Apr-15	5-May-15				\$150.00			Utilities Electric	MidAmerica
	HE9598		20-Apr-15	5-May-15				\$763.67			Utilities Electric	Alliant Energy
	BH9022		24-Apr-15	5-May-15				\$609.29			Utilities Electric	Alliant Energy
	BH9022		24-Apr-15	5-May-15				\$276.00			Utilities Electric	Alliant Energy
	FJ0886		24-Apr-15	5-May-15				\$630.00			Shelter	Cohen Esrey (Woodland Heights A
			24-Apr-15	5-May-15				\$700.00			Shelter	Edgetown Mobile Home Park
Last years expenditures												
		\$0.00	Mileage for Veterans				\$929.22					\$0.00
			Admin				\$2,269.96					\$929.22
			Assistance				\$3,887.96					\$2,269.96
			Pending Vouchers				\$0.00					\$3,887.96
			Grant				\$943.21					\$943.21
			Total									\$8,030.35
April												

WHO	Code	Total \$ Assist	Invoice Date	DATE	ACCRUED	DRIVERS	ADMIN	ASSIST	VOUCHER	GRANT	WHAT	Who Paid
Temple Aluminum Foundry			28-Apr-15	19-May-15			\$1,750.72				Grave Markers	
Forbes Office Solutions			8-May-15	19-May-15			\$273.00				Office Chairs	
Walmart				18-May-15						\$346.51	Refrig and Camera	Paid by Card
Shred It				12-May-15			\$38.77				Shredding Services	Paid by Card
IACCVSO				26-May-15			\$50.00				Dues 2015 - 2016	
Maxim Advertising				21-May-15						\$1,291.77	Advertising	
Randy Wagner				27-Apr-15		\$40.25					70 miles	
Jack Ayres				11-May-15		\$48.30					84 Miles	Jasper Ride
Elaine Bonnett				11-May-15		\$71.88					125 Miles	Jasper Ride
Richard Bullock				11-May-15		\$178.25					310 Miles	Jasper Ride
Bev Edge				11-May-15		\$69.00					120 Miles	Jasper Ride
Paul Koeppen				11-May-15		\$40.25					70 Miles	Jasper Ride
Bud Langmaid				11-May-15		\$63.25					110 Miles	Jasper Ride
Lelah Main				11-May-15		\$36.23					63 Miles	Jasper Ride
Larry Pauley				11-May-15		\$75.33					131 Miles	Jasper Ride
Linda Schafer				11-May-15		\$52.33					91 Miles	Jasper Ride
Rex Shahriari				11-May-15		\$106.95					186 Miles	Jasper Ride
Ron Wickman				11-May-15		\$39.10					68 Miles	Jasper Ride
	MB8069		20-May-15	2-Jun-15					\$200.00		Utilities	Voucher 0148
	MB8069		21-May-15	2-Jun-15				\$250.00			Shelter Assist	Alliant Energy
	MB8069		31-May-15	2-Jun-15				\$645.00			Shelter Assist	Kadling Properties
	PD0887		22-May-15	2-Jun-15				\$600.00			Shelter Assist	US Bank Home Mortgage
	DK0152		29-May-15	16-Jun-15				\$895.76			Shelter Assist	Bank of America, N. A.
Last years expenditures												
Mileage for Veterans \$0.00												
Admin \$821.12												
Assistance \$2,112.49												
Pending Vouchers \$2,390.76												
Grant \$200.00												
Total \$1,638.28												
Total \$7,162.65												

WHO	Code	Total \$ Assist	Invoice Date	DATE	ACCRUED	DRIVERS	ADMIN	ASSIST	VOUCHER	GRANT	WHAT	Who Paid
Maxim Advertising			10-Jun-15	30-Jun-15						\$1,542.63	Advertising	
Machine Shed +			5-Jun-15	30-Jun-15	\$143.59						Food/Training	
Fox Valley Cab			5-Jun-15	30-Jun-15	\$28.00						Transport/Training	
Country Inn & Suites			5-Jun-15	30-Jun-15						\$839.16	Room/Training	
CDW Government			5-Jun-15	30-Jun-15	\$312.46						Comp Mon Assist Office	
CDW Government			5-Jun-15	30-Jun-15	\$487.80						Comp Mon Chris Office	
Hamilton Glass			18-Jun-15	30-Jun-15	\$819.45					\$571.55	Wall Calendar	
Shred-it USA LLC			9-Jun-15	30-Jun-15	\$39.14						Shredding Service	Paid w/ Purchase Card
Elaine Bonnett			2-Jun-15	16-Jun-15	\$35.08						61 Miles	Jasper Ride
Richard Bullock			2-Jun-15	16-Jun-15	\$223.04						387.9 Miles	Jasper Ride
Paul Koeppen			2-Jun-15	16-Jun-15	\$100.63						175 Miles	Jasper Ride
Lelah Main			2-Jun-15	16-Jun-15	\$36.23						63 Miles	Jasper Ride
Larry Pauley			2-Jun-15	16-Jun-15	\$230.58						401 Miles	Jasper Ride
Joe Rogers			2-Jun-15	16-Jun-15	\$43.13						75 Miles	Jasper Ride
Rex Shahriri			2-Jun-15	16-Jun-15	\$47.15						82 Miles	Jasper Ride
Ron Wickman			2-Jun-15	16-Jun-15	\$54.63						95 Miles	Jasper Ride
Randy Wagner			2-Jun-15	16-Jun-15	\$113.94						198.16 Miles	Jasper Ride
Don Smith			15-Jun-15	30-Jun-15	\$41.12						71.52 Miles	Jasper Ride
Kurt Jackson			3-Jun-15	16-Jun-15	\$149.52							
	KW8127		1-Jun-15	16-Jun-15				\$717.66			Utilities	Alliant Energy
	HB0411		18-Jun-15	30-Jun-15				\$605.00			Shelter	Baxter Property Management
	SK7947		12-May-15	14-Jul-15				\$722.96			Shelter	Cimarron Mortgage

WHO	Code	Total \$ Assist	Invoice Date	DATE	ACCRUED	DRIVERS	ADMIN	ASSIST	VOUCHER	GRANT	WHAT	Who Paid
May					\$0.00							
					\$1,075.05							\$0.00
							\$1,830.44					\$1,075.05
												\$1,830.44
								\$2,045.62				\$2,045.62
										\$0.00		\$2,953.34
												\$2,953.34
												\$7,904.45

Last years expenditures
Mileage for Veterans Admin \$1,075.05
Assistance \$1,830.44
Pending Vouchers Grant \$2,045.62

Allocation Name	April	May	June	4th Quarter	YTD	Allocated	Remaining	% Remaining
Accrual FY 2014 - 2015	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Mileage for Veterans	\$929.22	\$821.12	\$1,075.05	\$2,825.39	\$7,606.56	\$10,000.00	\$2,393.44	23.93%
Admin	\$2,269.96	\$2,112.49	\$1,830.44	\$6,212.89	\$2,289.53	\$6,225.00	\$3,935.47	63.22%
County Assistance	\$3,887.96	\$2,390.76	\$2,045.62	\$8,324.34	\$21,439.76	\$65,000.00	\$43,560.24	67.02%
Pending Vouchers	\$0.00	\$200.00	\$0.00	\$200.00	\$1,415.00	\$0.00	-\$1,415.00	
Grant	\$943.21	\$1,638.28	\$2,953.34	\$5,534.83	\$4,465.17	\$10,000.00	\$5,534.83	55.35%
Total	\$8,030.35	\$7,162.65	\$7,904.45	\$23,097.45	\$37,216.02	\$91,225.00	\$54,008.98	59.20%
% used	8.80%	7.85%	8.66%	25.32%	40.80%			
<hr/>								
Allocation Name	April	May	June	4th Quarter	YTD	Allocated	Remaining	% Remaining
Wages-Dept Head	\$4,501.84	\$5,221.84	\$5,191.84	\$14,915.52	\$50,703.38	\$46,491.00	-\$4,212.38	-9.06%
	9.68%	11.23%	5.00%	32.08%	109.06%			
Wages- Commission	\$150.00	\$250.00	\$250.00	\$650.00	\$1,900.00	\$1,950.00	\$50.00	2.56%
	7.69%	12.82%	12.82%	33.33%	97.44%			
-County Portion	\$273.73	\$273.73	\$273.73	\$821.19	\$3,540.01	\$3,557.00	\$16.99	0.48%
	7.70%	7.70%	7.70%	23.09%	99.52%			
IPERS-County Portion	\$321.64	\$321.64	\$321.64	\$964.92	\$4,151.98	\$4,152.00	\$0.02	0.00%
	7.75%	7.75%	7.75%	23.24%	100.00%			
Employee Insurance	\$1,390.96	\$1,390.96	\$1,390.42	\$4,172.34	\$16,486.56	\$17,576.00	\$1,089.44	6.20%
	7.91%	7.91%	7.91%	23.74%	93.80%			

Fourth Quarter FY 2014 - 2015

\$21,523.97 \$76,781.93 \$73,726.00 -\$3,055.93 -4.14%

Allocation Name	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			Month	Used	% Used	Remaining	% Remaining
	July	August	September	October	November	December	January	February	March	April	May	June					
Accrual FY 2014 - 2015	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	July	\$1,133.64	1.24%	\$90,091.36	98.76%
Mileage for Veterans	\$75.04	\$379.12	\$633.36	\$0.00	\$0.00	\$3,082.02	\$3,082.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	August	\$3,371.55	3.70%	\$86,719.81	95.06%
Admin	\$85.26	\$179.72	\$841.24	\$32.13	\$136.39	\$286.91	\$455.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	September	\$1,909.60	2.09%	\$84,810.21	92.97%
County Assistance	\$973.34	\$2,812.71	\$435.00	\$241.89	\$3,409.21	\$2,362.50	\$6,013.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	October	\$274.02	0.30%	\$84,536.19	92.67%
Pending Vouchers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	November	\$5,108.44	5.60%	\$79,427.75	87.07%
Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$1,562.84	\$0.00	\$1,562.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	December	\$5,731.43	6.28%	\$73,696.32	80.79%
Total	\$1,133.64	\$3,371.55	\$1,909.60	\$274.02	\$5,108.44	\$5,731.43	\$11,113.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	January	\$8,486.05	9.30%	\$65,210.27	71.48%
% used	1.24%	3.70%	2.09%	0.30%	5.60%	6.28%	12.18%						February	\$2,824.34	3.10%	\$62,385.93	68.39%
Accrual FY 2014 - 2015	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	March	\$8,376.95	9.18%	\$54,008.98	59.20%
Mileage for Veterans	\$1,396.88	\$1,016.62	\$1,023.52	\$929.22	\$821.12	\$1,075.05	\$2,825.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	April	\$8,030.35	8.80%	\$45,978.63	50.40%
Admin	\$581.33	\$36.75	\$109.80	\$2,769.96	\$2,112.49	\$1,830.44	\$6,212.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	May	\$7,162.65	7.85%	\$38,815.98	42.55%
County Assistance	\$5,092.84	\$1,770.97	\$4,341.30	\$3,887.96	\$2,390.76	\$2,045.62	\$8,324.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	June	\$7,904.45	8.66%	\$30,911.53	33.88%
Pending Vouchers	\$1,415.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	YTD	\$60,313.47	66.12%	\$30,911.53	33.88%
Grant	\$0.00	\$0.00	\$2,902.33	\$943.21	\$1,638.28	\$2,953.34	\$5,534.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Mileage	\$10,431.95	104.32%	-\$431.95	-4.32%
Total	\$8,486.05	\$2,824.34	\$8,376.95	\$8,030.35	\$7,162.65	\$7,904.45	\$23,097.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Grant	\$10,000.00	100.00%	\$0.00	0.00%
% used																	

Allocation Name	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			Month	Used	% Used	Remaining	% Remaining
	July	August	September	October	November	December	January	February	March	April	May	June					
Wages-Dept Head	\$5,402.76	\$3,601.84	\$3,601.84	\$5,402.76	\$3,601.84	\$3,601.84	\$4,501.84	\$5,221.84	\$5,191.84	\$5,191.84	\$5,191.84	\$5,191.84	June	\$50,703.38	109.06%	-\$4,212.38	-9.06%
Wages-Commission	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	5.00%	\$1,900.00	97.44%	\$50.00	2.56%
County Portion	\$409.22	\$273.73	\$273.73	\$273.73	\$273.73	\$273.73	\$273.73	\$273.73	\$273.73	\$273.73	\$273.73	\$273.73	12.82%	\$3,540.01	99.52%	\$16.99	0.48%
IPERS-County Portion	\$482.46	\$321.64	\$321.64	\$482.46	\$321.64	\$321.64	\$321.64	\$321.64	\$321.64	\$321.64	\$321.64	\$321.64	7.70%	\$4,151.98	100.00%	\$0.02	0.00%
Employee Insurance	\$1,415.60	\$1,390.96	\$1,390.96	\$1,415.60	\$1,390.96	\$1,390.96	\$1,390.96	\$1,390.96	\$1,390.96	\$1,390.96	\$1,390.96	\$1,390.96	7.75%	\$16,486.56	93.80%	\$1,089.44	6.20%
Total	\$8,055.04	\$7,088.13	\$7,088.13	\$8,055.04	\$7,088.13	\$7,088.13	\$7,088.13	\$7,088.13	\$7,088.13	\$7,088.13	\$7,088.13	\$7,088.13	7.91%	\$76,781.93	104.14%	-\$3,055.93	-4.14%
% used																	

Total Allocation	\$164,951.00	
Total Expended	\$137,095.40	83.11%
Total Remaining Vouchers	\$27,855.60	16.89%
Actual Remaining	\$28,981.85	

YTD FISCAL YEAR 2014 - 2015

Allocation Name	July		August		September		1st Quarter		October		November		December		2nd Quarter		Month	Used	% Used	Remaining	% Remaining
	July	August	September	1st Quarter	October	November	December	2nd Quarter	October	November	December	2nd Quarter	Month	Used	% Used	Remaining					
Accrual FY 2014 - 2015	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	July	\$1,133.64	1.24%	\$90,091.36	98.76%
Mileage for Veterans	\$75.04	\$379.12	\$633.36	\$1,087.52	\$0.00	\$0.00	\$3,082.02	\$3,082.02	\$0.00	\$0.00	\$0.00	\$3,082.02	\$3,082.02	\$0.00	\$0.00	\$0.00	August	\$3,371.55	3.70%	\$86,719.81	95.06%
Admin	\$85.26	\$179.72	\$841.24	\$1,106.22	\$32.13	\$136.39	\$286.91	\$455.43	\$32.13	\$136.39	\$286.91	\$455.43	\$455.43	\$0.00	\$0.00	\$0.00	September	\$1,909.60	2.09%	\$84,810.21	92.97%
County Assistance	\$973.34	\$2,812.71	\$435.00	\$4,221.05	\$241.89	\$3,409.21	\$2,362.50	\$6,013.60	\$241.89	\$3,409.21	\$2,362.50	\$6,013.60	\$6,013.60	\$0.00	\$0.00	\$0.00	October	\$274.02	0.30%	\$84,536.19	92.67%
Pending Vouchers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	November	\$5,108.44	5.60%	\$79,427.75	87.07%
Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,562.84	\$0.00	\$1,562.84	\$0.00	\$1,562.84	\$0.00	\$1,562.84	\$1,562.84	\$0.00	\$0.00	\$0.00	December	\$5,731.43	6.28%	\$73,696.32	80.79%
Total	\$1,133.64	\$3,371.55	\$1,909.60	\$6,414.79	\$274.02	\$5,108.44	\$5,731.43	\$11,113.89	\$274.02	\$5,108.44	\$5,731.43	\$11,113.89	\$11,113.89	\$0.00	\$0.00	\$0.00	January	\$8,486.05	9.30%	\$65,210.27	71.48%
% used	1.24%	3.70%	2.09%	7.03%	0.30%	5.60%	6.28%	12.18%	0.30%	5.60%	6.28%	12.18%	12.18%	\$0.00	\$0.00	\$0.00	February	\$2,824.34	3.10%	\$62,385.93	68.39%
Accrual FY 2014 - 2015	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	March	\$8,376.95	9.18%	\$54,008.98	59.20%
Mileage for Veterans	\$1,396.88	\$1,016.62	\$1,023.52	\$3,437.02	\$929.22	\$821.12	\$1,075.05	\$2,825.39	\$929.22	\$821.12	\$1,075.05	\$2,825.39	\$2,825.39	\$0.00	\$0.00	\$0.00	April	\$8,030.35	8.80%	\$45,978.63	50.40%
Admin	\$581.33	\$36.75	\$109.80	\$727.88	\$2,269.96	\$2,112.49	\$1,830.44	\$6,212.89	\$2,269.96	\$2,112.49	\$1,830.44	\$6,212.89	\$6,212.89	\$0.00	\$0.00	\$0.00	May	\$7,162.65	7.85%	\$38,815.98	42.55%
County Assistance	\$5,092.84	\$1,770.97	\$4,341.30	\$11,205.11	\$3,887.96	\$2,350.76	\$2,045.62	\$8,324.34	\$3,887.96	\$2,350.76	\$2,045.62	\$8,324.34	\$8,324.34	\$0.00	\$0.00	\$0.00	June	\$7,904.45	8.66%	\$30,911.53	33.88%
Pending Vouchers	\$1,415.00	\$0.00	\$0.00	\$1,415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	YTD	\$60,313.47	66.12%	\$30,911.53	33.88%
Grant	\$0.00	\$0.00	\$2,902.33	\$2,902.33	\$943.21	\$1,638.28	\$2,953.34	\$5,534.83	\$943.21	\$1,638.28	\$2,953.34	\$5,534.83	\$5,534.83	\$0.00	\$0.00	\$0.00	Mileage	\$10,431.95	104.32%	-\$431.95	-4.32%
Total	\$8,486.05	\$2,824.34	\$8,376.95	\$19,687.34	\$8,030.35	\$7,162.65	\$7,904.45	\$23,097.45	\$8,030.35	\$7,162.65	\$7,904.45	\$23,097.45	\$23,097.45	\$0.00	\$0.00	\$0.00	Grant	\$10,000.00	100.00%	\$0.00	0.00%
% used																					

Allocation Name	July		August		September		October		November		December		January		February		March		April		May		June		Month	Used	% Used	Remaining	% Remaining
	July	August	September	October	November	December	January	February	March	April	May	June	January	February	March	April	May	June	January	February	March	April	May	June					
Wages-Dept Head	\$5,402.76	\$3,601.84	\$3,601.84	\$5,402.76	\$3,371.30	\$3,601.84	\$5,402.76	\$3,601.84	\$3,371.30	\$3,601.84	\$5,402.76	\$3,601.84	\$5,402.76	\$3,601.84	\$3,601.84	\$5,402.76	\$3,601.84	\$5,402.76	\$3,601.84	\$3,601.84	\$5,402.76	\$3,601.84	\$5,402.76	June	\$5,191.84	109.06%	-\$4,212.38	-9.06%	
Wages-Commission	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	5.00%	\$250.00	97.44%	\$50.00	2.56%	
-County Portion	\$409.22	\$273.73	\$273.73	\$409.22	\$258.00	\$273.73	\$409.22	\$273.73	\$258.00	\$273.73	\$409.22	\$273.73	\$409.22	\$273.73	\$273.73	\$409.22	\$273.73	\$409.22	\$273.73	\$273.73	\$273.73	\$409.22	\$273.73	12.82%	\$273.73	99.52%	\$16.99	0.48%	
IPERS-County Portion	\$482.46	\$321.64	\$321.64	\$482.46	\$292.30	\$321.64	\$482.46	\$321.64	\$292.30	\$321.64	\$482.46	\$321.64	\$482.46	\$321.64	\$321.64	\$482.46	\$321.64	\$482.46	\$321.64	\$321.64	\$321.64	\$482.46	\$321.64	7.70%	\$4,151.98	100.00%	\$0.00	0.00%	
Employee Insurance	\$1,415.60	\$1,390.96	\$1,390.96	\$1,415.60	\$1,137.26	\$1,390.96	\$1,415.60	\$1,390.96	\$1,137.26	\$1,390.96	\$1,415.60	\$1,390.96	\$1,415.60	\$1,390.96	\$1,390.96	\$1,415.60	\$1,390.96	\$1,415.60	\$1,390.96	\$1,390.96	\$1,390.96	\$1,415.60	\$1,390.96	7.75%	\$1,390.42	93.80%	\$1,089.44	6.20%	
Total	\$8,030.35	\$7,162.65	\$7,904.45	\$11,205.11	\$8,030.35	\$7,162.65	\$7,904.45	\$11,205.11	\$8,030.35	\$7,162.65	\$7,904.45	\$11,205.11	\$8,030.35	\$7,162.65	\$7,904.45	\$11,205.11	\$8,030.35	\$8,030.35	\$7,162.65	\$7,904.45	\$7,904.45	\$11,205.11	\$8,030.35	7.91%	\$76,781.93	104.14%	-\$3,055.93	-4.14%	
% used	8.05%	7.91%	7.91%	8.05%	6.47%	7.91%	8.05%	7.91%	6.47%	7.91%	8.05%	7.91%	8.05%	7.91%	7.91%	8.05%	7.91%	8.05%	7.91%	7.91%	7.91%	8.05%	7.91%	7.91%					

YTD FISCAL YEAR 2014 - 2015

Total Allocation	\$164,951.00	83.11%
Total Expended	\$137,095.40	16.89%
Total Remaining Vouchers	\$27,855.60	
Actual Remaining	\$1,126.25	
	\$28,981.85	

Allocation Name	July	August	September	Quarter	YTD	Allocated	Remaining	% Remaining
Accrual FY 2014 - 2015	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	#DIV/0!
Mileage for Veterans	\$75.04	\$379.12	\$633.36	\$1,087.52	1087.52	\$10,000.00	\$8,912.48	89.12%
Admin	\$85.26	\$179.72	\$841.24	\$1,106.22	1106.22	\$6,225.00	\$5,118.78	82.23%
County Assistance	\$973.34	\$2,812.71	\$435.00	\$4,221.05	\$4,221.05	\$65,000.00	\$60,778.95	93.51%
Pending Vouchers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
Grant	\$0.00	\$0.00	\$0.00	\$0.00	0	\$10,000.00	\$10,000.00	100.00%
Total	\$1,133.64	\$3,371.55	\$1,909.60	\$6,414.79	\$6,414.79	\$91,225.00	\$84,810.21	92.97%
% used	1.24%	3.70%	2.09%	7.03%	7.03%			
Wages-Dept Head								
	\$5,402.76	\$3,601.84	\$3,601.84	\$12,606.44	\$12,606.44	\$46,491.00	\$33,884.56	72.88%
	11.62%	7.75%	7.75%	27.12%				
Wages- Commission	\$150.00	\$150.00	\$150.00	\$450.00	\$450.00	\$1,950.00	\$1,500.00	76.92%
	7.69%	7.69%	7.69%	23.08%				
-County Portion	\$409.22	\$273.73	\$273.73	\$956.68	\$956.68	\$3,557.00	\$2,600.32	73.10%
	11.50%	7.70%	7.70%	26.90%				
IPERS-County Portion	\$482.46	\$321.64	\$321.64	\$1,125.74	\$1,125.74	\$4,152.00	\$3,026.26	72.89%
	11.62%	7.75%	7.75%	27.11%				
Employee Insurance	\$1,415.60	\$1,390.96	\$1,390.96	\$4,197.52	\$4,197.52	\$17,576.00	\$13,378.48	76.12%
	8.05%	7.91%	7.91%	23.88%				

First Quarter FY 2014 - 2015

\$19,336.38 \$19,336.38 \$73,726.00 \$54,389.62 73.77%

Allocation Name	October	November	December	2nd Quarter	YTD	Allocated	Remaining	% Remaining
Accrual FY 2014 - 2015	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Mileage for Veterans	\$0.00	\$0.00	\$3,082.02	\$3,082.02	\$4,169.54	\$10,000.00	\$5,830.46	58.30%
Admin	\$32.13	\$136.39	\$286.91	\$455.43	\$1,561.65	\$6,225.00	\$4,663.35	74.91%
County Assistance	\$241.89	\$3,409.21	\$2,362.50	\$6,013.60	\$10,234.65	\$65,000.00	\$54,765.35	84.25%
Pending Vouchers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Grant	\$0.00	\$1,562.84	\$0.00	\$1,562.84	\$1,562.84	\$10,000.00	\$8,437.16	84.37%
Total	\$274.02	\$5,108.44	\$5,731.43	\$11,113.89	\$17,528.68	\$91,225.00	\$73,696.32	80.79%
% used	0.30%	5.60%	6.28%	12.18%	19.21%			

	October	November	December	2nd Quarter	YTD	Allocated	Remaining	% Remaining
Wages-Dept Head	\$3,601.84	\$3,601.84	\$5,402.76	\$12,606.44	\$24,982.34	\$46,491.00	\$21,508.66	46.26%
Wages- Commission	\$100.00	\$250.00	\$150.00	\$500.00	\$850.00	\$1,950.00	\$1,100.00	56.41%
-County Portion	\$273.73	\$273.73	\$409.22	\$956.68	\$1,897.63	\$3,557.00	\$1,659.37	46.65%
IPERS-County Portion	\$321.64	\$321.64	\$482.46	\$1,125.74	\$2,222.14	\$4,152.00	\$1,929.86	46.48%
Employee Insurance	\$1,390.96	\$1,390.96	\$1,415.60	\$4,197.52	\$8,141.34	\$17,576.00	\$9,434.66	53.68%
	7.75%	7.75%	11.62%	27.12%	23.88%			

Second Quarter FY 2014 - 2015 \$19,386.38 \$38,093.45 \$73,726.00 \$35,632.55 48.33%

Allocation Name	January	February	March	3rd Quarter	YTD	Allocated	Remaining	% Remaining
Accrual FY 2014 - 2015	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Mileage for Veterans	\$1,396.88	\$1,016.62	\$1,023.52	\$3,437.02	\$7,606.56	\$10,000.00	\$2,393.44	23.93%
Admin	\$581.33	\$36.75	\$109.80	\$727.88	\$2,289.53	\$6,225.00	\$3,935.47	63.22%
County Assistance	\$5,092.84	\$1,770.97	\$4,341.30	\$11,205.11	\$21,439.76	\$65,000.00	\$43,560.24	67.02%
Pending Vouchers	\$1,415.00	\$0.00	\$0.00	\$1,415.00	\$1,415.00	\$0.00	-\$1,415.00	
Grant	\$0.00	\$0.00	\$2,902.33	\$2,902.33	\$4,465.17	\$10,000.00	\$5,534.83	55.35%
Total	\$8,486.05	\$2,824.34	\$8,376.95	\$19,687.34	\$37,216.02	\$91,225.00	\$54,008.98	59.20%
% used	9.30%	3.10%	9.18%	21.58%	40.80%			

	January	February	March	3rd Quarter	YTD	Allocated	Remaining	% Remaining
Wages-Dept Head	\$3,601.84	\$3,601.84	\$3,601.84	\$10,805.52	\$24,982.34	\$46,491.00	\$21,508.66	46.26%
	7.75%	7.75%	7.75%	23.24%				
Wages- Commission	\$100.00	\$150.00	\$150.00	\$400.00	\$850.00	\$1,950.00	\$1,100.00	56.41%
	5.13%	7.69%	7.69%	20.51%				
-County Portion	\$273.73	\$273.73	\$273.73	\$821.19	\$1,897.63	\$3,557.00	\$1,659.37	46.65%
	7.70%	7.70%	7.70%	23.09%				
IPERS-County Portion	\$321.64	\$321.64	\$321.64	\$964.92	\$2,222.14	\$4,152.00	\$1,929.86	46.48%
	7.75%	7.75%	7.75%	23.24%				
Employee Insurance	\$1,390.96	\$1,390.96	\$1,390.96	\$4,172.88	\$8,141.34	\$17,576.00	\$9,434.66	53.68%
	7.91%	7.91%	7.91%	23.74%				

Third Quarter FY 2014 - 2015 \$17,164.51 \$38,093.45 \$73,726.00 \$35,632.55 48.33%

Allocation Name	April	May	June	4th Quarter	YTD	Allocated	Remaining	% Remaining
Accrual FY 2014 - 2015	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Mileage for Veterans	\$929.22	\$821.12	\$1,075.05	\$2,825.39	\$7,606.56	\$10,000.00	\$2,393.44	23.93%
Admin	\$2,269.96	\$2,112.49	\$1,830.44	\$6,212.89	\$2,289.53	\$6,225.00	\$3,935.47	63.22%
County Assistance	\$3,887.96	\$2,390.76	\$2,045.62	\$8,324.34	\$21,439.76	\$65,000.00	\$43,560.24	67.02%
Pending Vouchers	\$0.00	\$200.00	\$0.00	\$200.00	\$1,415.00	\$0.00	-\$1,415.00	
Grant	\$943.21	\$1,638.28	\$2,953.34	\$5,534.83	\$4,465.17	\$10,000.00	\$5,534.83	55.35%
Total	\$8,030.35	\$7,162.65	\$7,904.45	\$23,097.45	\$37,216.02	\$91,225.00	\$54,008.98	59.20%
% used	8.80%	7.85%	8.66%	25.32%	40.80%			

	April	May	June	4th Quarter	YTD	Allocated	Remaining	% Remaining
Wages-Dept Head	\$4,501.84	\$5,221.84	\$5,191.84	\$14,915.52	\$50,703.38	\$46,491.00	-\$4,212.38	-9.06%
	9.68%	11.23%	5.00%	32.08%	109.06%			
Wages- Commission	\$150.00	\$250.00	\$250.00	\$650.00	\$1,900.00	\$1,950.00	\$50.00	2.56%
	7.69%	12.82%	12.82%	33.33%	97.44%			
-County Portion	\$273.73	\$273.73	\$273.73	\$821.19	\$3,540.01	\$3,557.00	\$16.99	0.48%
	7.70%	7.70%	7.70%	23.09%	99.52%			
IPERS-County Portion	\$321.64	\$321.64	\$321.64	\$964.92	\$4,151.98	\$4,152.00	\$0.02	0.00%
	7.75%	7.75%	7.75%	23.24%	100.00%			
Employee Insurance	\$1,390.96	\$1,390.96	\$1,390.42	\$4,172.34	\$16,486.56	\$17,576.00	\$1,089.44	6.20%
	7.91%	7.91%	7.91%	23.74%	93.80%			

Fourth Quarter FY 2014 - 2015

\$21,523.97 \$76,781.93 \$73,726.00 -\$3,055.93 -4.14%

Tuesday, July 7, 2015 the Jasper County Board of Supervisors met in regular session at 9:30 a.m. with Supervisors Carpenter, Brock and Stevenson present and accounted for; Chairman Carpenter presiding.

Engineer Assistant, Pam Olson, presented a Resolution to award the contract for milled in pavement markings to Roadsafe Traffic Systems, Inc. in the amount of \$281,808.41.

Motion by Brock, seconded by Stevenson to adopt Resolution 15-33 awarding the contract to Roadsafe Traffic Systems, Inc.

YEA: BROCK, STEVENSON, CARPENTER

Engineer Assistant, Pam Olson, presented a request to award the contract for painted pavement markings to Roadsafe Traffic Systems, Inc. in the amount of \$155,407.75.

Motion by Stevenson, seconded by Brock to award the contract to Roadsafe Traffic Systems, Inc. in the amount of \$155,407.75.

YEA: BROCK, STEVENSON, CARPENTER

John DeVries spoke to the supervisors in regards to his Permit to construct an entrance from Private Property to County Road. All three supervisors were in agreement that to approve outside of Engineer's guidelines would create a liability for the County. County Attorney, Michael Jacobsen, confirmed this would create a liability. John DeVries asked if there were any other options, Engineer, Russ Stutt, advised they could look at it further when they come out to work on his road.

Motion by Stevenson, seconded by Brock to deny John DeVries Permit to construct an entrance from Private Property to County road.

YEA: BROCK, STEVENSON, CARPENTER

Motion by Brock, seconded by Stevenson to approve the Shive-Hattery contract for demolition of the Jasper County Care Facility.

YEA: BROCK, STEVENSON, CARPENTER

Lenny Woythaler presented to the Board in regards to the County's current Commercial Insurance program. He indicated he was very comfortable with the current appraisals and coverage the County has. He advised the Jasper County Care Facility coverage could be dropped for a savings if it is being demolished.

Conservation representative, Jerry Ratliff, presented a budget amendment request due to a vehicle purchase that was ordered in March, but will not be delivered until the middle of July.

Motion by Stevenson, seconded by Brock to approve a budget amendment in the amount of the vehicle purchase at the time it arrives.

YEA: BROCK, STEVENSON, CARPENTER

Conservation representative, Jerry Ratliff, presented that the DOT offered a piece of property in the amount of \$50,000 to Jasper County Conservation Management; they were able to raise the funds to make the purchase and are asking the board to accept the property for Conservation Management.

Motion by Brock, seconded by Stevenson to accept the property for Conservation Management.

YEA: STEVENSON, BROCK, CARPENTER

Conservation representative, Jerry Ratliff, made the request for camping fees in the amount of \$4533.00 be transferred to the Ashton/Mariposa Parks Maintenance Fund.

Motion by Stevenson, seconded by Brock to adopt Resolution 15-34 approving Transfer Order #1349:

<u>Transfer #</u>	<u>Amount</u>	<u>Funds transferred from</u>	<u>Funds transferred to</u>
1349	\$4533.00	General Basic	Ashton/Mariposa Parks Maintenance Fund

This transfer includes the total FY2015 camping fees collected.

YEA: BROCK, STEVENSON, CARPENTER

Human Resources Director, Dennis Simon, asked the Board to approve the hiring of a seasonal skilled laborer for the Secondary Roads Department. This position is limited to 8 weeks of employment at 40 hours per week with no rate increases or County benefits.

Motion by Stevenson, seconded by Brock to adopt Resolution 15-35, a hiring resolution certifying the following appointment to the Auditor for payroll implementation:

<u>DEPARTMENT</u>	<u>POSITION</u>	<u>EMPLOYEE</u>	<u>PAY RATE</u>	<u>RANGE/STEP</u>	<u>EFFECTIVE DATE</u>
Secondary Roads	Seasonal Skilled Laborer	Bradley Martinson	\$14.00	Hire-in	7/13/15

YEA: CARPENTER, BROCK, STEVENSON

A complete copy of the resolution is on file in the Office of the Jasper County Auditor.

Motion by Brock, seconded by Stevenson to approve Board of Supervisors minutes for June 30, 2015.

YEA: STEVENSON, BROCK, CARPENTER

Motion by Brock, seconded by Stevenson to adjourn the Tuesday, July 7, 2015 meeting of the Jasper County Board of Supervisors.

YEA: STEVENSON, BROCK, CARPENTER

Susan Young, Designee

Denny Carpenter, Chairman