

APPROPRIATION RESOLUTION

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year 2023-24 in accordance with Section 331.434, subsection 6, of the Code of Iowa.

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF SUPERVISORS OF JASPER COUNTY, IOWA

Section 1. Amounts authorized for the fiscal 2023-24 budget adopted April 25, 2023, are hereby appropriated to the departments or offices as itemized in the attached schedule, pursuant to the Code of Iowa, Section 331.434, subsection 6.

Section 2. Subject to the provisions of other county procedures and regulations, and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2023.

Section 3. In accordance with Section 331.437, Code of Iowa, no department or officer shall expend or contract to expend any money or incur any liability, or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of the amounts appropriated pursuant to this resolution.

Section 4. If at any time during the 2023-24 budget year the Auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriations, the Auditor shall immediately so inform the Board and recommend appropriate corrective action.

Section 5. The Auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which account shall indicate the amount of the appropriation, the amounts charged thereto, and unencumbered balance. The Auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2023-24 budget year.

Section 6. All appropriations authorized pursuant to this resolution lapse at the close of business June 30, 2024.

ATTACHMENT

01-Board of Supervisors	\$ 4,014,655
02-Auditor	\$ 1,060,601
03-Treasurer	\$ 1,244,811
04-Attorney	\$ 1,310,428
05-Sheriff	\$ 7,736,442
07-Recorder	\$ 414,802
14-Attorney's Forfeiture	\$ 900
15-Sheriff's Forfeiture	\$ 10,000
20-Engineer	\$ 13,989,083
21-Veterans Affairs	\$ 213,067
22-Conservation	\$ 1,106,344
23-Board of Health	\$ 477,650
25-Dept of Human Service	\$ 68,100
26-Animal Control	\$ 40,940
31-District Court	\$ 253,200
33-County Library	\$ 127,000
38-Elderly Nutrition	\$ 670,582
50-Human resources	\$ 167,593
51-Maintenance	\$ 1,775,843
52-Information Systems	\$ 952,170
53-Comm Dev/Zoning	\$ 468,050
54-Economic Developmen	\$ 172,724
55-Geographic Info System	\$ 237,700
59-Community Services	\$ 276,700
99-Nondepartmental	\$ 1,000

Grand Total \$ 36,790,385

Resolution adopted this 13th day of June, 2023.

Brandon Talsma
Brandon Talsma, Chairman

Attest: Jenna Jennings
Jenna Jennings, Auditor