

RESOLUTION NO. 20-45

APPROPRIATION RESOLUTION

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year 2020-21 in accordance with Section 331.434, subsection 6, of the Code of Iowa.

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF SUPERVISORS OF JASPER COUNTY, IOWA

Section 1. Amounts authorized for the fiscal 2020-21 budget adopted March 31, 2020, are hereby appropriated to the departments or offices as itemized in the attached schedule, pursuant to the Code of Iowa, Section 331.434, subsection 6.

Section 2. Subject to the provisions of other county procedures and regulations, and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2020.

Section 3. In accordance with Section 331.437, Code of Iowa, no department or officer shall expend or contract to expend any money or incur any liability, or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of the amounts appropriated pursuant to this resolution.

Section 4. If at any time during the 2020-21 budget year the Auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriations, the Auditor shall immediately so inform the Board and recommend appropriate corrective action.

Section 5. The Auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which account shall indicate the amount of the appropriation, the amounts charged thereto, and unencumbered balance. The Auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2020-21 budget year.

Section 6. All appropriations authorized pursuant to this resolution lapse at the close of business June 30, 2021.

ATTACHMENT

01-Board of Supervisors	\$	2,918,669
02-Auditor	\$	972,331
03-Treasurer	\$	918,265
04-Attorney	\$	1,244,050
05-Sheriff	\$	5,953,703
07-Recorder	\$	414,800
14-Attorney's Forfeiture	\$	900
15-Sheriff's Forfeiture	\$	8,000
20-Engineer	\$	8,166,649
21-Veterans Affairs	\$	172,959
22-Conservation	\$	3,272,170
23-Board of Health	\$	983,605
25-Dept of Human Services	\$	78,600
31-District Court	\$	257,800
33-County Library	\$	137,000
38-Elderly Nutrition	\$	580,365
50-Human resources	\$	150,572
51-Maintenance	\$	2,397,634
52-Information Systems	\$	735,696
53-Planning & Zoning	\$	188,375
54-Economic Development	\$	160,906
55-Geographic Info Systems	\$	85,000
59-Community Services	\$	191,150
60-Mental Health	\$	1,218,400
99-Nondepartmental	\$	1,000

Grand Total \$ 31,208,599

Resolution adopted this 7th day of July, 2020.

Brandon Talsma
Brandon Talsma, Chairman

Attest: Teresa A. ...
Dennis Parrott, Auditor